

Parks & Recreation

<u>Project Title</u>	<u>2021</u>	<u>Scope</u>
Park Irrigation System Renovation	\$1,000,000	Plan, design, construct irrigation renovation at City Parks.
Park and Playground Renovations	\$1,000,000	Plan, design, construct park renovations, to include but not limited to, amenities (tables, benches, trash cans), playgrounds, shade, sanitation and lighting.
Open Space Facility Improvements	\$600,000	Plan, design, construct improvements and equip Open Space Facilities throughout Albuquerque.
Pool Renovations	\$1,400,000	Plan, design, construct, equip and otherwise improve aquatics facilities throughout Albuquerque.
Regional Park Facilities Development and Renovation	\$1,200,000	Plan, design, construct, and equip improvements and renovations to recreational and park facilities.
Parks and Recreation Equipment and Vehicles	\$1,000,000	Purchase equipment and vehicles for the Parks and Recreation Department.
Urban Forestry	\$450,000	Provide for systematic tree removal and replacement in aging parks to replace the city's declining tree canopy before the trees die naturally.
Open Space Bosque Restoration	\$300,000	Plan, design, construct, equip and otherwise improve or restore areas of the Bosque within Rio Grande Valley State Park (which is managed by the City).
Balloon Fiesta Park Improvements	\$500,000	Plan, design, construct and equip improvements at Balloon Fiesta Park.
New Park Development	\$1,000,000	Purchase land, plan, design, construct and equip parks in Albuquerque.
Park Security	\$500,000	Plan, design, construct and equip security improvements at parks, open space, recreation facilities, golf courses, pools, trails and maintenance facilities.
Dog Parks	\$250,000	Plan, design, construct improvements at new or existing dog parks in Albuquerque.

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Golf Course Improvements	\$1,000,000	Plan, design, equip, and construct improvements at the City golf courses (Arroyo del Oso, Ladera, Los Altos, Puerto del Sol).
Walker Property	\$4,000,000	To plan, design, construct, renovate, furnish and otherwise improve a new park and facilities in the Wells park area.
Total	\$14,200,000	